

SCHOOL LEVEL DETAIL

Las Lomas Elementary School

040240103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,049,254	180,322	1,229,576
UNRESTRICTED CAP OUTLAY	140,500	1,475	141,975
SOFT CAPITAL OUTLAY	73,147	0	73,147
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	271,569	0	271,569
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	121,907	18,094	140,001
STATE PROJECTS	38,373	24	38,397
FOOD SERVICES	69,209	3,363	72,572
OTHER	5,586	14,921	20,507
TOTAL	1,769,545	218,199	1,987,744
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	177,764	177,764
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		268.135	
1998 - 1999 TOTAL		312.395	
1999 - 2000 TOTAL		304.120	
FALL 1999 ENROLLMENT		305	

ESTIMATED		
SCHOOL REVENUE	1,943,320	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	304.12
CLASSROOM STAFF	25	12.17
OTHER	5	57.06
TOTAL STAFF	31	9.71
TEACHER SALARIES	\$433,475	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		51
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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